

GONZALES COUNTY EMERGENCY SERVICES

DISTRICT #2

Fiscal Year 2026-2027

Budget Cover Page

This budget will raise less revenue from property taxes than last year's budget by an amount of \$-172,338, which is a -9.50 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$17,584.

The members of the governing body voted on the budget as follows:

FOR:	Brian Schauer	Jason Torres
	John Lamprecht	John Everett

AGAINST: None

PRESENT and not voting: None

ABSENT: None

Property Tax Rate Comparison

	2026-2027	2025-2026
Property Tax Rate:	\$0.030000/100	\$0.025100/100
No-New-Revenue Tax Rate:	\$0.033274/100	\$0.019200/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.032842/100	\$0.000400/100
Voter-Approval Tax Rate:	\$0.034686/100	\$0.000000/100
Debt Rate:	\$0.000695/100	\$0.000500/100

Total debt obligation for GONZALES COUNTY EMERGENCY SERVICES
DISTRICT #2 secured by property taxes: \$219,158

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08/06/26

Accrual Basis

Gonzales County Emergency Services District #2**2026-2027 Adopted Budget****October 2026 through September 2027**

	Oct '26 - Sep 27
Ordinary Income/Expense	
Income	
Ad Valorem Taxes	1,600,000.00
Contributions	38,000.00
Contributuion	0.00
Dividend Income	21,000.00
Interest Income	7,559.00
Sales Tax Collections	1,500,000.00
Total Income	3,166,559.00
Expense	
Advertising & Public Notices	2,000.00
Collection Fees	
Appraisal District	40,679.00
Comptroller of Public Accts 2%	60,000.00
Tax Assessor Fees	40,000.00
Total Collection Fees	140,679.00
Commissioner Conference Fees	5,000.00
Commissioners Compensation	4,000.00
Communications	0.00
Dues & Subscriptions	6,000.00
Election fees	15,000.00
Fire District Payments	
Belmont Fire Department	208,363.00
Gonzales Fire Department	829,003.00
Gonzales Fire South/Station 4	324,096.00
Gonzales Fire South/Station 5	244,579.00
Gonzales Firefighters Assn	0.00
Ottine Fire Department	78,118.00
Waelder Fire Department	242,821.00
Total Fire District Payments	1,926,980.00
Insurance & Bonds	5,000.00
Interest expense	11,000.00
Office Expense	1,000.00
Professional & Legal Fees	
Accounting	6,000.00
Annual Audit	10,000.00
Consulting fees for Sales Tax	7,500.00
Legal Fees	20,000.00
Total Professional & Legal Fees	43,500.00
Utilities	1,400.00
Website Management	5,000.00
Total Expense	2,166,559.00
Net Ordinary Income	1,000,000.00
Other Income/Expense	
Other Expense	
Qualls Building Renovations	1,000,000.00
Total Other Expense	1,000,000.00
Net Other Income	-1,000,000.00
Net Income	0.00